

ONTARIO  
**SPCA**  
AND HUMANE SOCIETY

CELEBRATING  
150 YEARS



**2022**  
Annual Report

# Unveiling a community focused road map for the future

Have you ever been on a carefully planned road trip? You pore over the map, excitedly anticipating the adventures ahead. It's the same experience creating a strategic plan for an organization like the Ontario SPCA and Humane Society.

The Ontario SPCA's "road map" includes a 10-year facilities plan to begin identifying major repairs and new capital projects to ensure that our animal centre buildings can meet our communities' needs, now and in the future. A new Central Ontario Regional Animal Centre is also part of the plan to serve Barrie and Central Ontario, as well as our work in the North.

The Ontario SPCA will also continue advocating on behalf of our furry friends. To help make our voice heard, we will be collaborating with Ontario shelters and other like-minded organizations to engage government and communities to influence policy change and increase awareness about animal welfare issues. Improving the animal cruelty investigation system, breed specific legislation and feline declawing are just a few of the animal welfare issues on our radar.

Community outreach and humane education is also our priority in the years ahead. We will be expanding services to support our communities and have started the process of implementing the resources needed to carry out those plans. Community outreach initiatives also include reaching our youngest animal advocates. Through our AnimalSmart™ Humane Education program, we are instilling empathy and compassion and teaching students about the care animals need to thrive. As our future generation, empowering them to advocate for animals will help create a brighter future for our furry friends.

For many years, we have been raising awareness about the challenges facing

Northern communities. We will continue to partner with Northern communities and organizations, with a focus on distributing pet food where it's needed most, scheduling regular spay/neuter programs to support population management, and developing partnerships to support Indigenous communities as they develop their animal care strategies.

Pet overpopulation and a lack of access to wellness services isn't an issue limited to the North. We will continue to bring wellness and spay/neuter services to all underserved areas of the province. As part of that work, the Ontario SPCA is launching a new community support service at its Ontario SPCA Centre Veterinary Hospital in Stouffville. It will help families referred through social services who don't have the means to take their animal to a local veterinarian for routine care.

As part of our ongoing efforts to reach underserved populations, we will continue to deliver spay/neuter and wellness services to these communities across the province. For some people, it may be the first time their animal has ever seen a veterinarian due to factors like financial challenges, accessibility, and the availability of services. Remote Northern communities particularly struggle with a lack of access to basic animal wellness services. By collaborating with other like-minded organizations, we will also leverage existing high volume spay/neuter clinics to reach more animals.

Collaboration is key in everything that we do, and the Ontario SPCA continues to partner with other SPCAs and humane societies to enhance resources in communities across Ontario. The new Ontario SPCA Provincial Dog Rehabilitation Centre in Peterborough is a perfect example of what's possible for animals when we work together.



The Ontario SPCA also looks forward to rolling out a new fund to support shelters in need of financial help. This fund will also provide accessible and affordable animal care, addressing deficiencies in underserved communities and supporting local spay/neuter initiatives, making this service more readily available to those who may have lacked these opportunities for their animals.

Changing the lives of animals requires a community approach if we want to maximize our impact. We are ready to offer our support and put ideas into action. We look forward to sharing updates with you as we embark on this next milestone in our organization's history.

Pawsitively yours,

*Doug Brooks*

President and Chief Executive Officer  
Ontario SPCA and Humane Society

# Providing care, comfort and compassion to our communities

What does life look like post-pandemic and are we prepared to meet new and emerging needs in our communities? It's a question the Ontario SPCA and Humane Society has carefully considered as we navigate this post-pandemic world. We took the time to review our purpose and priorities to ensure our direction is aligned with the changing needs of our communities.

We have a new purpose statement that will serve as a beacon, guiding who we are as an organization and shaping our actions: "We provide care, comfort and compassion to animals in need; we value all animals and engage our communities to treat them with respect and kindness."

That purpose statement lays the foundation for our priorities, which are built upon care, comfort and compassion. As an organization that has been around for 150 years and serves

an entire province, it's critical to outline our areas of focus to have the biggest impact. We want to ensure the best possible support for animals in our care; inspire healthy bonds between pets and people through accessible care, education, and community collaboration; and partner to influence and advocate for the welfare of animals in Ontario and beyond.

Guiding us, as we go about this important work, are five values that are at the heart of the Ontario SPCA: compassion, transparency, excellence, collaboration and accountability.

We are here for animals, and the people who love them. Standing beside us every step of the way as we start each day with the intention to change lives for the better are our loyal supporters and like-minded community partners. Together, we will create a brighter tomorrow for animals.



*Catherine MacNeill*

Chair, Board of Directors  
Ontario SPCA and Humane Society

## Ontario SPCA Leadership Team 2022 - 2023

Doug Brooks, *President and Chief Executive Officer*

Dr. Stephanie Black, *Chief Veterinary Officer*

Donna Healy, *Chief Financial Officer*

Jennifer Bluhm, *Vice President, Community Outreach Services*

Evangeline Cattrysse, *Vice President, Human Resources and Administration*

Alison Cross, *Vice President, Marketing and Communications*

Nancy Harper, *Senior Manager, Executive Office*

Stephanie Miller, *Vice President, Development*

## Board of Directors 2022 - 2023

Catherine MacNeill - *Chair*

Nicole Truman - *Secretary*

Adam Delle Cese - *Treasurer*

Len Butticci

Judy Decicco

Renata Dinnocenzo

Shirley Langley

Krista Slade

Winnie Tang Broad

Sandra Train

Dr. Larry Wilder

# CHANGING LIVES THROUGH ADOPTION

## 2022 Adoption Totals



**2,693**

cats



**911**

dogs



**274**

small animals



**40**

birds

Total number of adoptions:

**3,918**



# COMMUNITY SUPPORT SERVICES



## 2022 Community Support Services Totals



**226,813**

pounds of food delivered



**51**

food banks/distribution partners supported



**689**

lost animals reunited with their families



**513**

lives saved through animal transfers



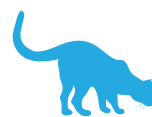
**16**

animal transfers that helped animals find loving homes



**41**

animals sheltered through emergency boarding



**200**

outdoor shelters distributed to keep community cats warm



**55**

live traps loaned out through the Trap-Neuter-Return program

# REDUCING PET OVERPOPULATION

## 2022 Spay/Neuter Procedure Totals

Barrie & Stouffville Spay/Neuter Services



**1,017**

Female dogs spayed



**1,141**

Male dogs neutered



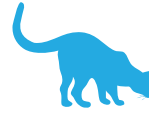
**2,414**

Female cats spayed



**1,890**

Male cats neutered



**140**

Feral cats spayed

**156**

Feral cats neutered



**17**

Rabbits spayed

**10**

Rabbits neutered

Clients served from 243 communities

Approximate number of potential  
unplanned offspring prevented:

**325,431**

# SUPPORTING NORTHERN ANIMALS



**5**

animal transfers  
from the North



**137**

animals transferred  
to find loving homes



**105,344**

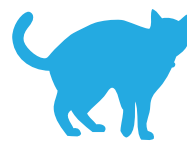
meals provided  
to pets



# SPCA MOBILE ANIMAL WELLNESS SERVICES



## 2022 Ontario SPCA Mobile Animal Wellness Services Unit Totals



**238**

Cats spayed

**319**

Cats neutered



**10**

Community stops

Approximate number of potential unplanned offspring prevented:

**22,848\***

\*Calculations are based on the average reproductive lifespan of the female animals spayed and only reflect the number of offspring these animals could have produced throughout their life; those of their offspring are not included.





## YOU CAN MAKE A DIFFERENCE EVERY MONTH

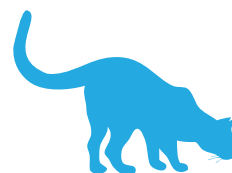
Become an animal champion and join our monthly giving program. Help a discarded or overlooked animal meet their perfect match and receive the care and attention they deserve while they wait.

Become a monthly donor today! [ontariospca.ca/givemonthly](https://ontariospca.ca/givemonthly)

# ONTARIO SPCA AND HUMANE SOCIETY

CELEBRATING 150 YEARS

## 2022 Financial Statements



### Statement of Operations and Changes in Fund Balances

Year ended December 31, 2022, with comparative information for 2021

	2022	2021
<b>Revenue:</b>		
Donations and fundraising	\$7,966,910	\$7,213,519
Grants	65,204	2,023,578
Shelter and veterinary	2,588,825	1,463,968
Municipal contract fees	946,457	1,169,272
Investments	236,906	516,060
Other	231,219	213,282
	12,035,521	12,599,679
<b>Expenses:</b>		
Animal care and protection	8,201,085	8,455,145
General	4,213,290	4,169,385
Fundraising	2,004,534	1,754,339
Communication and education services	661,021	833,624
Amortization	573,194	722,133
Interest and bank charges	218,930	190,547
	15,872,054	16,125,173
<b>Distributions:</b>		
Grants to Ontario Society for the Prevention of Cruelty to Animals' affiliates and Humane Societies in other provinces		95,571
Deficiency of revenue over expenses and distributions before legacies	(3,836,533)	(3,621,065)
Legacies	7,829,332	9,035,133
Excess of revenue over expenses and distributions	3,992,799	5,414,068
Fund balances, beginning of year	42,141,607	36,727,539
Fund balances, end of year	\$46,134,406	\$42,141,607

### Statement of Financial Position

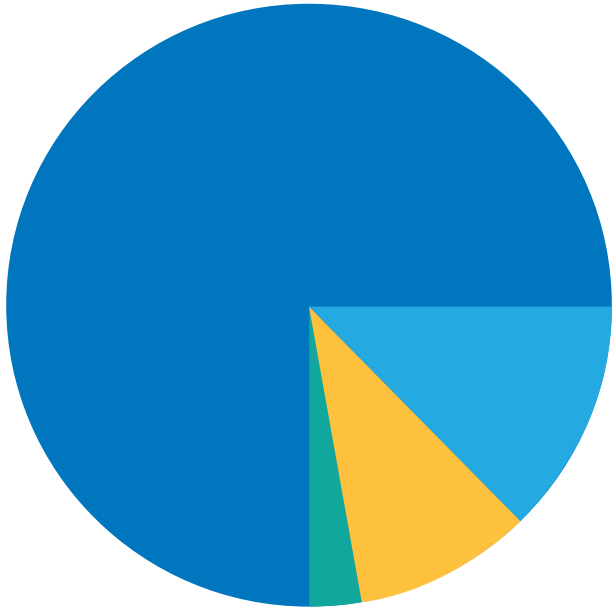
December 31, 2022, with comparative information for 2021

	2022	2021
<b>Assets</b>		
Current assets:		
Cash and cash equivalents	\$8,677,954	\$17,094,977
Short-term investments	17,690,639	5,033,348
Prepaid expenses	2,203,480	2,265,582
Accounts receivable	519,012	554,180
Inventory	58,738	51,525
	29,149,823	24,999,612
Investments	5,416,798	5,511,614
Capital assets	13,449,275	13,380,321
	\$48,015,896	\$43,891,547
<b>Liabilities and Fund Balances</b>		
Current Liabilities:		
Accounts payable and accrued liabilities	\$1,829,646	\$1,727,640
Deferred revenue	51,844	22,300
	1,881,490	1,749,940
Fund balances:		
Provincial	46,134,406	42,141,607
	\$48,015,896	\$43,891,547





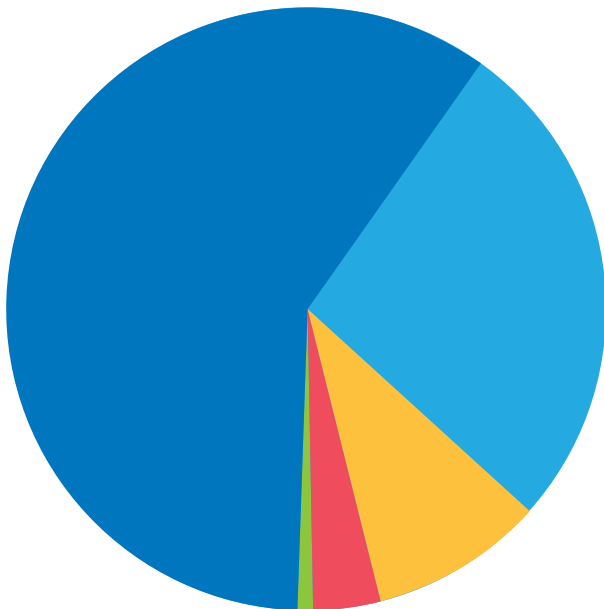
## HOW YOU SUPPORT ANIMALS:



<span style="color: #0072bc;">●</span> Donations and Legacies .....	79.5%
<span style="color: #00a0e3;">●</span> Animal Care Revenue .....	17.8%
<span style="color: #f1c232;">●</span> Other Revenue .....	2.4%
<span style="color: #00a099;">●</span> Grants .....	0.3%



## YOUR DOLLARS AT WORK:



<span style="color: #0072bc;">●</span> Support to Animals and Communities .....	55.9%
<span style="color: #00a0e3;">●</span> General Management and Administration .....	26.5%
<span style="color: #f1c232;">●</span> Fundraising and Stewardship Programs .....	12.6%
<span style="color: #e31a1c;">●</span> Amortization .....	3.6%
<span style="color: #00a099;">●</span> Interest and Bank Charges .....	1.4%

### PURPOSE

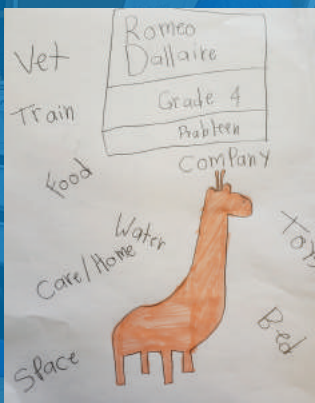
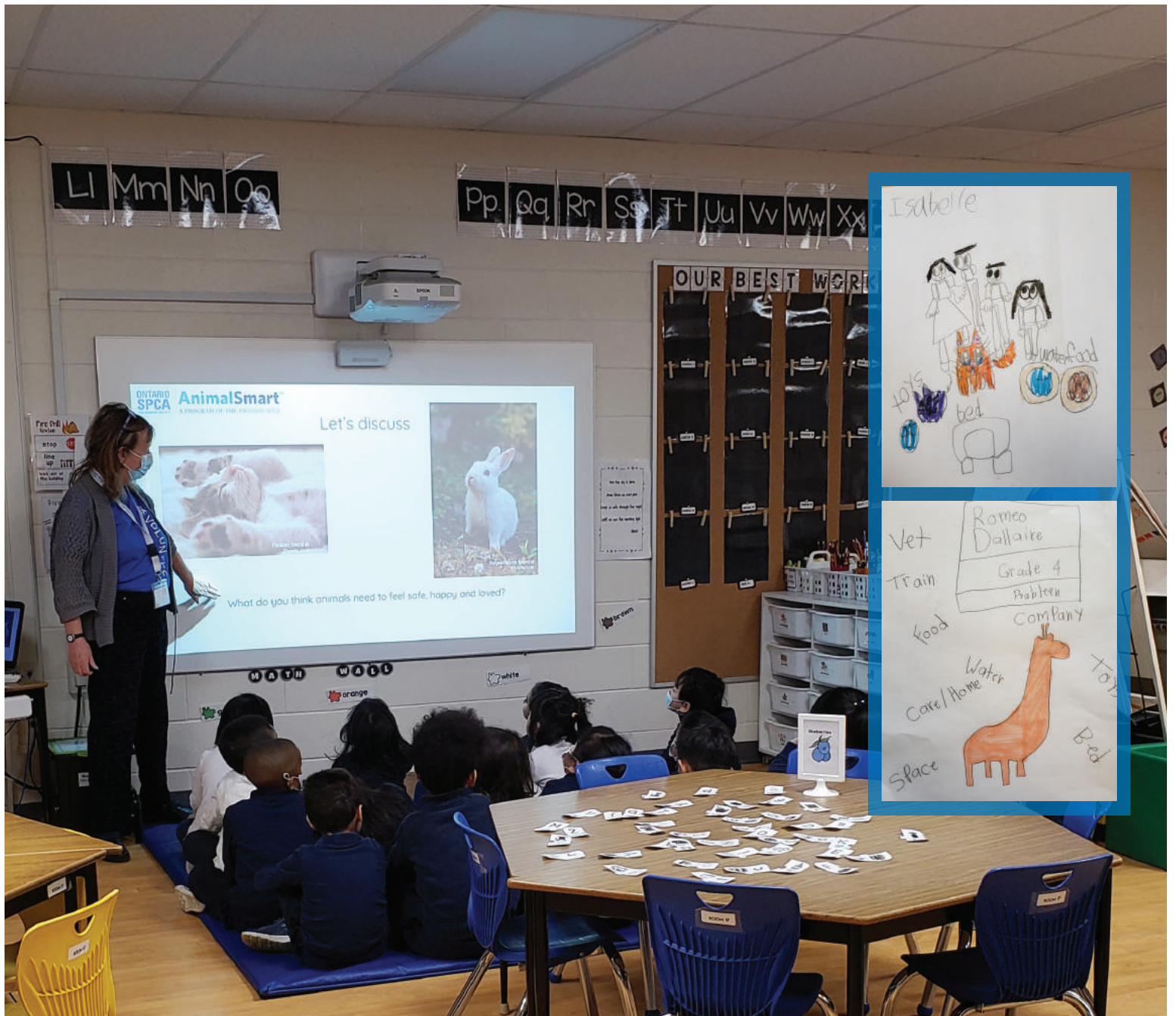
We provide care, comfort and compassion to animals in need; we value all animals and engage our communities to treat them with respect and kindness.

### PRIORITIES

- Ensure the best possible support for animals in our care.
- Inspire healthy bonds between pets and people through accessible care, education, and community collaboration.
- Partner to influence and advocate for the welfare of animals in Ontario & beyond.

### VALUES

- Compassion
- Transparency
- Excellence
- Collaboration
- Accountability



## MAKING FURRY FRIENDS FOR LIFE WITH ANIMALSMART™

AnimalSmart™ is the Ontario SPCA and Humane Society's humane education program designed to foster empathy, promote a sense of responsibility, and inspire connection with animals and the environment. We offer presentations free of charge to schools and community groups for Grades 1-8.

Visit [animalsmart.ca](https://www.animalsmart.ca) to learn more or to book a presentation.

# Building a better future begins from within

Changing the lives of animals begins at the community level and the Ontario SPCA and Humane Society is positioning itself to expand its services to make the biggest impact possible. We need to invest in our bricks and mortar locations to continue to serve the growing needs of our communities. Many of our buildings are decades-old and they are starting to show their age. We prioritized critical repairs in 2022 to minimize further disrepair, while also making improvements where they were most needed.

One of the most visible changes was to the Ontario SPCA Barrie Animal Centre to make it more functional and comfortable for the animals in our care. Upgrades included a new roof, skylights, flooring, dog runs in the adoption area, which gives dogs awaiting adoption outdoor access, and a meet and greet area for prospective adopters to meet dogs. As we are still many years away from a new Central Ontario Regional Animal Centre, which will serve Barrie and Central Ontario, as well as our work in the North, these renovations were urgently needed to allow us to continue to meet the growing needs of this bustling community.

In Central Ontario, the Ontario SPCA Centre Veterinary Hospital welcomed

a new examination and wellness room, which will provide a new community support service for families who are referred through local social services and do not have the means to take their animal to a local veterinarian for routine care.

Many of our other animal centres across the province also received much-needed upgrades to ensure a safe and healthy space. The Ontario SPCA Lennox & Addington Animal Centre in Napanee required a new roof and eavestrough, as well as a new hot water tank and recirculation pump. The Ontario SPCA Stormont, Dundas & Glengarry Animal Centre in Cornwall had two aging heat pumps replaced and one rebuilt – critical components to keep the building at a comfortable temperature in all seasons.

In Pembroke, the Renfrew County Animal Centre had a new animal washing station installed to create a safer space to wash furry friends who need a bath. In addition, fencing in the outdoor dog kennels was repaired and modified to make it a more functional space for dogs to enjoy outdoor time, which is critical for their mental and physical well-being. More changes are coming to that centre, which needs HVAC replacements, including an

air exchanger, which is necessary to prevent the spread of illness among animals. Kennel soundproofing is also underway.

We recognize that community needs are constantly changing and – in this economic climate – there is a growing demand for support. Partnerships are more important than ever before, and we must think creatively and strategically to reach more animals in need. The Humane Society of Durham Region has become part of the Ontario SPCA and Humane Society family. The organizations are planned to be combined in 2024. This step will allow us to strengthen and grow programs and community support services provided by the HSDR to help animals and the families who love them.

There are many other exciting initiatives on the horizon that will position the Ontario SPCA to be able to continue to help animals across Ontario. By investing in our infrastructure, we are poised to roll out new programs and services that communities require to provide the care and support their animals need and deserve.

To learn more about the Ontario SPCA's Community Support Services visit [ontariospca.ca/communitysupport](https://ontariospca.ca/communitysupport)



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LET YOUR LOVE FOR ANIMALS  
**LIVE FOREVER**

When you remember the Ontario SPCA and Humane Society with a gift in your will, you can keep giving love to animals big and small long after you're gone.

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[ontariospca.ca/legacy](https://ontariospca.ca/legacy)